Achievement of Tenth Plan Targets

†397. DR. MURLI MANOHAR JOSHI:
SHRI RAJ MOHINDER SINGH MAJITHA:

Will the PRIME MINISTER be pleased to state:

(a) whether Government have received any information regarding possibilities of achieving targets fixed for the Tenth Five Year Plan;

(b) if not, the reasons therefor and if so, the sectors in which targets would be fulfilled; and

(c) the names of the sectors in which even 50 per cent of the fixed targets have not been achieved by March, 2004, and the special steps taken by Government to achieve these targets?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) Yes, Sir.

(b) As per the available information upto 2003-04, the tenth Plan targets are likely to be achieved in Mining and Quarrying, Rail Transport, Transport by other means and Communications Sectors.

(c) The sectors that have not achieved even 50 per cent of the Tenth Plan targets upto 2003-04 are Agriculture and Allied activities and Electricity, Gas and Water Supply. The strategy to raise the growth rate in agriculture would include raising cropping intensity in our existing land, higher public investment in irrigation, improvement in rural diversification of agricultural products, etc. For electricity sector the strategy would include improving the operating performance of electricity sector, reducing the gestation lags and transmission and distribution losses, etc.

Annual Plan for States

398. DR. AKHILESH DAS: Will the PRIME MINISTER be pleased to state:

(a) whether annual plan 2005-06 for the State of Assam/Maharashtra/ Madhya Pradesh has been sanctioned;

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†Original notice of the question was received in Hindi.

(b) if so, the total allocation demanded and sanctioned to each State, the details of the allocations made thereunder for agriculture, industrial and housing sectors, human resource development, health and social justice programme; and

(c) the targets of growth rate and development fixed thereunder in each sector/area?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) and (b) The size of the Annual Plans 2005-06 for the State of Assam and Madhya Pradesh have been agreed upon at Rs. 3000 crores and Rs. 7471 crores respectively. Out of these, Sector-wise allocations of Annual Plan 2005-06 have been finalized only for Madhya Pradesh. Details are given in the enclosed statement (*See* below).

(c) The annual targets of growth rates and development of States are not fixed in each sector/area.

Statement

Sector-wise annual plan 2005-06 outlays of Madhya Pradesh

(in Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Sector-wise Outlays
1	2	3
I.	**Agriculture and Allied Activities**	
1.	Crop Husbandry	12149.00
2.	Horticulture	1838.00
3.	Soil and Water Conservation (including control of shifting cultivation)	975.00
4.	Animal Husbandry	3348.00
5.	Dairy Development	
6.	Fisheries	639.00
7.	Forestry and Wildlife	14100.00

1	2	3
8.	Plantations	
9.	Food, Storage and Warehousing	
10.	Agricultural Research and Education	1653.00
11.	Agricultural Financial Institutions	
12.	Cooperation	2928.00
13.	**Other Agricultural Programmes:**	
	(a) Agriculture marketing	
	(b) Others	841.00
TOTAL (I)		**38471.00**
II.Rural Development		
1.	Special Programme for Rural Development	
	(a) Drought Prone Area Programme (DPAP)	2589.00
	(b) Desert Development Programme (DDP)	
	(c) Integrated Rural Energy Programme (IREP)	527.00
	(d) Integrated Wasteland Development Projects	341.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	3582.00
	(f) DRDA Administration	
	(g) Others	5965.00
2.	**Rural Employment**	
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	13944.00
	(b) Others	0.00
3.	**Land Reforms**	5290.00
4.	**Other Rural Development Programmes**	0.00
	(a) Community Development & Panchayats	30611.00
	(b) Other Programmes of Rural Development	0.00
TOTAL-II		62849.00
III.Special Areas Programmes		
	(a) Hill Areas Development Programme	
	(b) **Other Special Areas Programme**	
	(i) Border Area Development Programme	
	(ii) Funds under Article 275(1)	3890.00

1	2	3
	(iii) Others	26500.00
TOTAL-III		**30390.00**
IV.Irrigation and Flood Control		
1.	Major and Medium Irrigation	137830.74
2.	Minor Irrigation	25531.26
3.	Command Areas Development (Including AIBP)	651.00
4.	Flood Control (includes flood protection works)	145.00
TOTAL IV		**164158.00**

Statement

Sector-wise annual Plan 2005-06 outlays of Madhya Pradesh

Sl. No.	Major Heads/Minor Heads of development	Sector-wise Outlays
1	2	3
V.Energy		
1.	Power	132297.00
2.	Non-conventional Sources of Energy	4214.00
TOTAL-V		**136511.00**
VI.Industry and Minerals		
1.	Village and Small Industries	690.00
2.	Other Industries (Other than VSI)	3773.88
3.	Minerals	651.00
TOTAL-VI		**5114.88**
VII.Transport		
1.	Ports and Light Houses	
2.	Civil Aviation	164.00

1	2	3
3.	Roads and Bridges	65000.00
4.	Roads Transport	
5.	Inland Water Transport	
6.	Other Transport Services	
TOTAL-VII		**65164.00**
VIII.Communications		
	Other Communication Services	
TOTAL-(VIII)		**0.00**
IX.Science, Technology and Environment		
1.	Scientific Research	707.00
2.	Ecology and Environment	898.50
TOTAL-(IX)		**1605.50**
X.General Economic Services		
1.	Secretariat Economic Services	3442.00
2.	Tourism	38.00
3.	Census, Surveys and Statistics	
4.	Civil Supplies	
5.	**Other General Economic Services:**	
	(a) Weights and Measures	7.00
	(b) Others	14266.09
TOTAL-(X)		**17753.09**
XI.Social Services		
1.	General Education	102680.90
	(a) Elementary Education and Literacy	62477.64
	(b) Secondary Education	36300.26

1	2	3
	(c) Higher Education	3903.00
2.	Technical Education	5470.00
3.	Sports and Youth Services	692.00
4.	Art and Culture	684.00
SUB-TOTAL (Education)		**109526.90**
5.	Medical and Public Health	20587.00
	(i) Primary Health Care	
	(a) Rural	
	(b) Urban	
	(ii) Secondary Health Care	17902.00
	(iii) Tertiary Health Care	
	(iv) Super Speciality Services	
	(v) Medical Education	1954.00
	(vi) Research	
	(vii) Training	
	(viii) ISM and Homoeopathy	435.00
	(ix) E.S.I.	211.00
	(x) Control of	
	(a) Communicable diseases	
	(b) Non-communicable diseases	
	(xi) Primary Health Care	
	(a) N.M.E.P.	
	(b) TB Control Programme	
	(c) Others	85.00
	(xii) Other Programme	
	(xiii) Direction and Administration	
6.	Water Supply and Sanitation	21492.00
7.	Housing (incl. Police Housing)	11191.00
	(i) Indira Awaas Yojana (IAY)	2999.00
8.	Urban Development (incl. State Capital Projects and slum Area Development)	7552.00

1	2	3
9.	Information and Publicity	38.00
10.	Welfare of SCs, STs, and OBCs	23963.84
11.	**Labour and Employment**	1841.00
A.	Labour Welfare	119.00
	(i) Labour and Labour Welfare	
	(ii) Social Security for Labour	
	(iii) Labour Education	
	(iv) Rehabilitation of Bonded labour	
	(v) Child Labour	
B.	Employment Services	12.00
C.	Craftsmen Training (I.T.I.s) and Apprenticeship Training	1710.00
12.	**Social Security and Social Welfare**	
	(i) Insurance Scheme for the Poor through GIC etc.	
	(ii) Child Welfare (Includes Integrated Child Development services, Balwadi Nutrition Programme, Day Care Centres)	
	(iii) Women's welfare	1707.18
	(iv) National Social Assistance Programme and Annapurna	
	(v) Welfare of Handicapped (includes assistance for Voluntary Organisations)	
	(vi) Others	462.00
13.	Nutrition	10003.00
14.	Other Social Services	3002.00
TOTAL-(XI)		**214365.92**
XII.	General Services	
1.	Jails	1685.00
2.	Stationery and Printing	
3.	Public Works	260.00
4.	**Other Administrative Services:**	
	(i) Training	
	(ii) Others	8772.61
TOTAL-(XII)		**10717.61**
GRAND TOTAL		**747100.00**